

## HIGHER EDUCATION DEPARTMENT, GOVT. OF JAMMU AND KASHMIR

### Details of grants under Demand 27

(Rs in lacs)

| S. No.                            | Name of Sector             | Estimates 2017-18 | Revised Estimates 2017-18 | Estimates 2018-19 |
|-----------------------------------|----------------------------|-------------------|---------------------------|-------------------|
| <b>Revenue Expenditure Budget</b> |                            |                   |                           |                   |
| 1                                 | Higher Education Sector    | 77977.00          | 73362.00                  | 84775.00          |
| 2                                 | Technical Education Sector | 13629.16          | 12852.51                  | 1943.40           |
| 3                                 | ITI/ Craftsman             | 1620.00           | 1260.00                   | 0.00              |
| <b>Total</b>                      |                            | <b>93226.16</b>   | <b>87474.51</b>           | <b>86718.40</b>   |
| <b>Capital Expenditure Budget</b> |                            |                   |                           |                   |
| 1                                 | Higher Education Sector    | 30840.23          | 22176.05                  | 22500.00          |
| 2                                 | Technical Education Sector | 10725.00          | 8655.00                   | 0.00              |
| 3                                 | ITI/ Craftsman             | 1027.12           | 1027.12                   | 0.00              |
| <b>Capital</b>                    |                            | <b>42592.35</b>   | <b>31858.17</b>           | <b>22500.00</b>   |
| <b>Grand Total</b>                |                            | <b>135818.51</b>  | <b>119332.68</b>          | <b>109218.40</b>  |

### Break-up of Capital Component:

(Rs in Crore)

| S. No.       | Name of Sector                              | Estimates 2017-18 | Revised Estimates 2017-18 | Estimates 2018-19 |
|--------------|---|-------------------|---------------------------|-------------------|
| 1            | Capex Budget allocation 2018-19             | 146.48            | 147.48                    | 195.00            |
| 2            | Central Share under PMDP for girls' hostels | 45.00             | 20.00                     | 30.00             |
| 3            | Central share under RUSA                    | 106.29            | 50.00                     | 0.00              |
| 4            | State share under RUSA                      | 10.63             | 4.28                      | 0.00              |
| <b>TOTAL</b> |   | <b>308.40</b>     | <b>221.76</b>             | <b>225.00</b>     |

### Component-wise details of the Higher Education Department:

(Rs in Crores)

| Category              | Estimates 2017-18 |         | Revised Estimates |         | Estimates 2018-19 |         |
|-----------------------|-------------------|---------|-------------------|---------|-------------------|---------|
|                       | Capital           | Revenue | Capital           | Revenue | Capital           | Revenue |
| 96 Degree Colleges    | 114.01            | 436.52  | 108.26            | 385.72  | 170.10            | 460.72  |
| IIM, Jammu            | 4.00              | 0.00    | 10.75             | 0.00    | 0.00              | 0.00    |
| University of Kashmir | 6.00              | 160.00  | 6.00              | 160.00  | 5.00              | 176.00  |
| University of Jammu   | 5.00              | 137.00  | 5.00              | 137.00  | 5.00              | 151.00  |
| Cluster Universities  | 2.00              | 0.50    | 2.00              | 2.00    | 2.00              | 4.00    |

|  |                |               |               |               |                |               |
|--|----------------|---------------|---------------|---------------|----------------|---------------|
| <i>Central Universities</i>                                | <b>2.00</b>    | 0.00          | <b>2.00</b>   |               | <b>2.00</b>    |               |
| <i>Baba Ghulam Shah Badshah University</i>                 | <b>3.50</b>    | 4.50          | <b>4.50</b>   | 8.00          | <b>4.00</b>    | 10.00         |
| <i>Islamic University of Science &amp; Technology</i>      | <b>4.00</b>    | 9.00          | <b>5.00</b>   | 10.00         | <b>4.00</b>    | 13.00         |
| <i>Shri Mata Vaishno Devi University</i>                   | <b>0.40</b>    | 0.00          | <b>0.40</b>   | 0.10          | <b>0.40</b>    | 0.50          |
| <i>Islamia College of Science &amp; Commerce, Srinagar</i> | <b>1.00</b>    | 18.00         | <b>1.00</b>   | 19.00         | <b>1.00</b>    | 20.00         |
| <i>Procurement of vehicle</i>                              | <b>0.07</b>    | 0.00          | <b>1.07</b>   | 0.00          | <b>0.00</b>    | 0.00          |
| <i>Providing of terrain mountain bikes to students</i>     | <b>3.00</b>    | 0.00          | <b>0.00</b>   | 0.00          | <b>0.00</b>    | 0.00          |
| <i>Gandhi Memorial College (Migrant), Jammu</i>            | <b>0.00</b>    | 2.70          | <b>0.00</b>   | 1.35          | <b>0.00</b>    | 1.31          |
| <i>Gandhi Memorial College (Non-Migrant), Srinagar</i>     | <b>1.50</b>    | 5.00          | <b>1.50</b>   | 5.50          | <b>1.50</b>    | 6.00          |
| <i>Vishva Bharti College, Srinagar</i>                     | <b>0.00</b>    | 3.80          | <b>0.00</b>   | 4.00          | <b>0.00</b>    | 4.20          |
| <i>GIA to RUSA Directorate</i>                             | <b>0.00</b>    | 2.42          | <b>0.00</b>   | 0.62          | <b>0.00</b>    | 0.62          |
| <i>Central share for construction of Girls Hostels</i>     | <b>45.00</b>   | 0.00          | <b>20.00</b>  | 0.00          | <b>30.00</b>   | 0.00          |
| <i>Central share under RUSA</i>                            | <b>106.29</b>  | 0.00          | <b>50.00</b>  | 0.00          | <b>0.00</b>    | 0.00          |
| <i>State share under RUSA</i>                              | <b>10.63</b>   | 2.42          | <b>4.28</b>   | 0.00          | <b>0.00</b>    | 0.00          |
| <i>Other Government Aided Colleges</i>                     | <b>0.00</b>    | 0.33          | <b>0.00</b>   | 0.33          | <b>0.00</b>    | 0.40          |
| <i>Scholarships</i>  | <b>0.00</b>    | 0.00          | <b>0.00</b>   | 0.00          | <b>0.00</b>    | 0.00          |
| <b>Total</b>   | <b>308.40</b>  | <b>779.77</b> | <b>221.76</b> | <b>733.62</b> | <b>225.00</b>  | <b>847.75</b> |
| <b>Grand Total</b>   | <b>1088.17</b> |               | <b>955.38</b> |               | <b>1072.75</b> |               |