

Demand : 27 Higher Education Department

| | | राजस्व Revenue | पूंजी Capital | कुल Total |
|------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------------|------------------------------------------------|--------------------|
| | | 0.00 | 0.00 | 0.00 |
| भारित Charged | | | | |
| स्वीकृत Voted | | 156641.56 | 47700.00 | 204,341.56 |
| लेखा Accounts 2022-2023 | बजट अनुमान Budget Estimates 2023-2024 | संशोधित अनुमान Revised Estimates 2023-2024 | बजट अनुमान Budget Estimates 2024-2025 | |
| (लाख रु. में) (Rs in Lakh) | | | | |
| I राजस्व लेखा | | | | |
| I. REVENUE ACCOUNT | | | | |
| 2202 सामान्य शिक्षा General Education | | | | |
| स्वीकृत Voted | 1,30,071.04 | 1,50,356.94 | 1,46,077.19 | 1,53,282.21 |
| 2203 तकनीकी शिक्षा Technical Education | | | | |
| स्वीकृत Voted | 2,131.21 | 3,710.82 | 2,812.88 | 3,359.35 |
| I राजस्व लेखा | 1,32,202.25 | 1,54,067.76 | 1,48,890.07 | 1,56,641.56 |
| I. REVENUE ACCOUNT | | | | |
| II. पूंजी लेखा | | | | |
| II. CAPITAL ACCOUNT | | | | |
| 4202 शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय Capital Outlay On Education, Sports, Art And Culture | | | | |
| स्वीकृत Voted | 0.00 | 72,975.00 | 43,400.00 | 47,700.00 |
| II. पूंजी लेखा | 0.00 | 72,975.00 | 43,400.00 | 47,700.00 |
| II. CAPITAL ACCOUNT | | | | |
| कुल योग (राजस्व और पूंजी) Grand Total (Revenue and Capital) | 1,32,202.25 | 2,27,042.76 | 1,92,290.07 | 2,04,341.56 |

| Detail Head Code and Description | | | लेखा | बजट | संशोधित | बजट | |
|----------------------------------|----------------------------------------------------|------------------------------------------------------------|-----------|---------------------------------------------------------|--------------------------------|-------------------------------|--|
| | | | Accounts | अनुमान Budget Estimates | अनुमान Revised Estimates | अनुमान Budget Estimates | |
| | | | 2022-2023 | 2023-2024 | 2023-2024 | 2024-2025 | |
| (लाख रु. में) (Rs in Lakh) | | | | | | | |
| Sector | B | Social Services | | | | | |
| Major Head | 2202 | सामान्य शिक्षा | | General Education | | | |
| Sub Major Head | 03 | विश्वविद्यालय और उच्च शिक्षा | | University And Higher Education | | | |
| Minor Head | 001 | दिशा और प्रशासन | | Direction and Administration | | | |
| Group Head | 0099 | सामान्य | | General | | | |
| Sub Head | 2407 | राष्ट्रीय उच्चतर शिक्षा अभियान | | Rashtriya Uchitar Shiksha Abhiyan | | | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | | |
| स्वीकृत | Voted | | | | | | |
| | 028 | अनुदान सहायता Grant-In-Aid | 363.80 | 368.61 | 368.61 | 387.84 | |
| कुल Total | | | 363.80 | 368.61 | 368.61 | 387.84 | |
| Minor Head | 102 | विश्वविद्यालयों को सहायता | | Assistance to Universities | | | |
| Group Head | 0099 | सामान्य | | General | | | |
| Sub Head | 0549 | कश्मीर विश्वविद्यालय को अनुदान | | Grants To Kashmir University | | | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | | |
| स्वीकृत | Voted | | | | | | |
| | 028 | अनुदान सहायता Grant-In-Aid | 28,500.00 | 29,000.00 | 29,500.00 | 29,870.00 | |
| कुल Total | | | 28,500.00 | 29,000.00 | 29,500.00 | 29,870.00 | |
| Sub Head | 0550 | जम्मू विश्वविद्यालय को अनुदान | | Grants To Jammu University | | | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | | |
| स्वीकृत | Voted | | | | | | |
| | 028 | अनुदान सहायता Grant-In-Aid | 21,500.00 | 21,800.00 | 22,300.00 | 22,554.00 | |
| कुल Total | | | 21,500.00 | 21,800.00 | 22,300.00 | 22,554.00 | |
| Sub Head | 2238 | इस्लामिक विज्ञान और प्रौद्योगिकी विश्वविद्यालय, अवन्तीपुरा | | ISLAMIC UNIVERSITY OF SCIENCE AND TECHNOLOGY AWANTIPORA | | | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | | |
| स्वीकृत | Voted | | | | | | |

Detail Head Code and Description

| | | | लेखा | बजट | संशोधित | बजट |
|----------------------------|----------------------------------------------------|----------------------------------------|-----------|-------------------------------|--------------------------------|-------------------------------------|
| | | | Accounts | अनुमान Budget Estimates | अनुमान Revised Estimates | अनुमान Budget Estimates |
| | | | 2022-2023 | 2023-2024 | 2023-2024 | 2024-2025 |
| (लाख रु. में) (Rs in Lakh) | | | | | | |
| 028 | अनुदान सहायता | Grant-In-Aid | 3,500.00 | 3,500.00 | 4,000.00 | 4,000.00 |
| कुल Total | | | 3,500.00 | 3,500.00 | 4,000.00 | 4,000.00 |
| Sub Head | 2361 | बाबा गुलाम शाह बादशाह विश्वविद्यालय | | | | Baba Ghulam Shah Badshah University |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 028 | अनुदान सहायता | Grant-In-Aid | 2,300.00 | 2,300.00 | 2,400.00 | 2,400.00 |
| कुल Total | | | 2,300.00 | 2,300.00 | 2,400.00 | 2,400.00 |
| Sub Head | 2435 | एस एम वी डी विश्वविद्यालय | | | | SMVD University |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 028 | अनुदान सहायता | Grant-In-Aid | 2,300.00 | 2,300.00 | 2,400.00 | 2,400.00 |
| कुल Total | | | 2,300.00 | 2,300.00 | 2,400.00 | 2,400.00 |
| Sub Head | 2460 | क्लस्टर विश्वविद्यालय | | | | Cluster Universities |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 028 | अनुदान सहायता | Grant-In-Aid | 1,016.00 | 1,100.00 | 1,100.00 | 1,133.00 |
| कुल Total | | | 1,016.00 | 1,100.00 | 1,100.00 | 1,133.00 |
| Minor Head | 103 | सरकारी कॉलेज और संस्थान | | | | Government Colleges and Institutes |
| Group Head | 0099 | सामान्य | | | | General |
| Sub Head | 0534 | गवर्नमेंट डिग्री कॉलेज | | | | Government Degree Colleges |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 001 | वेतन | Salary | 59,754.67 | 71,413.33 | 69,720.00 | 75,828.87 |
| 002 | यात्रा व्यय | Travel Expenses | 102.70 | 200.00 | 150.00 | 150.00 |

Detail Head Code and Description

| | | | लेखा | बजट | संशोधित | बजट |
|----------------------------|----------------------------------|------------------------------------------------|-----------|-------------------------------|--------------------------------|-------------------------------|
| | | | Accounts | अनुमान Budget Estimates | अनुमान Revised Estimates | अनुमान Budget Estimates |
| | | | 2022-2023 | 2023-2024 | 2023-2024 | 2024-2025 |
| (लाख रु. में) (Rs in Lakh) | | | | | | |
| 003 | अवकाश यात्रा रियायत | Leave Travel Concession | 0.00 | 484.62 | 100.00 | 100.00 |
| 006 | टेलीफोन | Telephone | 76.36 | 150.00 | 130.00 | 130.00 |
| 007 | कार्यालय का खर्चा | Office Expenses | 415.68 | 600.00 | 430.00 | 450.00 |
| 008 | बिजली शुल्क | Electricity Charges | 571.05 | 1,391.00 | 1,224.00 | 1,300.00 |
| 009 | किराया दरें और कर | Rent Rates And Taxes | 228.20 | 350.00 | 242.20 | 270.13 |
| 010 | सामग्री और आपूर्ति | Material And Supplies | 1,151.77 | 2,017.00 | 1,200.00 | 1,300.00 |
| 011 | पुस्तकें पत्रिकाएं और प्रकाशन | Books Periodicals And Publication | 872.03 | 1,500.00 | 750.00 | 600.00 |
| 014 | पी औ एल | Pol | 85.13 | 190.00 | 170.00 | 170.00 |
| 020 | उपकरण और औजार | Machinery And Equipment | 1,174.36 | 1,900.00 | 1,365.00 | 1,365.00 |
| 021 | प्रशिक्षण | Training | 5.06 | 30.00 | 20.00 | 25.00 |
| 022 | शिविर, सेमिनार और सम्मेलन | Camps, Seminars And Conference | 86.99 | 250.00 | 180.00 | 180.00 |
| 023 | रखरखाव और मरम्मत | Maintenance & Repairs | 1.19 | 500.00 | 350.00 | 350.00 |
| 028 | अनुदान सहायता | Grant-In-Aid | 51.50 | 137.00 | 137.00 | 138.00 |
| 037 | पेशेवर और विशेष सेवा शुल्क | Professional And Special Service Charges | 1.84 | 10.00 | 7.00 | 7.00 |
| 046 | वाहन की खरीद | Purchase Of Vehicle | 0.00 | 500.00 | 100.00 | 200.00 |
| 054 | फर्नीचर और सजावट | Furniture And Furnishings | 363.44 | 1,000.00 | 450.00 | 450.00 |
| 071 | चिकित्सा प्रतिपूर्ति | Medical Reimbursement | 49.62 | 258.00 | 200.00 | 200.00 |

Detail Head Code and Description

| | | | लेखा | बजट | संशोधित | बजट |
|----------------------------|-------------------------------|---------------------------------------|-----------|---------------------------------------|--------------------------------|-------------------------------|
| | | | Accounts | अनुमान Budget Estimates | अनुमान Revised Estimates | अनुमान Budget Estimates |
| | | | 2022-2023 | 2023-2024 | 2023-2024 | 2024-2025 |
| (लाख रु. में) (Rs in Lakh) | | | | | | |
| 079 | वृत्तिका और छात्रवृत्ति | Stipend And Scholarship | 140.00 | 300.00 | 300.00 | 300.00 |
| 103 | कार्यालय सामग्री और उपकरण, | Office Equipments And Appliances, | 327.39 | 550.00 | 350.00 | 350.00 |
| कुल Total | | | 65,458.98 | 83,730.95 | 77,575.20 | 83,864.00 |
| Sub Head | 2507 | प्रिंसिपल जी.सी.ई.टी. सफपोरा गांदरबल | | Principal G.C.E.T. Safapora Ganderbal | | |
| | 2706 | Principal G.C.E.T. Safapora Ganderbal | | | | |
| स्वीकृत | | Voted | | | | |
| 001 | वेतन | Salary | 242.66 | 782.10 | 586.58 | 750.02 |
| 002 | यात्रा व्यय | Travel Expenses | 0.06 | 3.50 | 2.70 | 3.00 |
| 003 | अवकाश यात्रा रियायत | Leave Travel Concession | 0.00 | 5.00 | 0.00 | 2.00 |
| 006 | टेलीफोन | Telephone | 0.00 | 3.00 | 2.00 | 2.00 |
| 007 | कार्यालय का खर्चा | Office Expenses | 12.06 | 30.00 | 15.00 | 15.00 |
| 008 | बिजली शुल्क | Electricity Charges | 6.82 | 10.00 | 10.00 | 10.00 |
| 009 | किराया दरें और कर | Rent Rates And Taxes | 0.14 | 1.00 | 1.00 | 1.00 |
| 010 | सामग्री और आपूर्ति | Material And Supplies | 15.70 | 60.00 | 30.00 | 30.00 |
| 011 | पुस्तकें पत्रिकाएं और प्रकाशन | Books Periodicals And Publication | 16.13 | 35.00 | 27.00 | 27.00 |
| 014 | पी औ एल | Pol | 1.62 | 3.00 | 2.60 | 2.60 |
| 020 | उपकरण और औजार | Machinery And Equipment | 34.49 | 60.00 | 30.00 | 30.00 |
| 022 | शिविर, सेमिनार और सम्मेलन | Camps, Seminars And Conference | 0.00 | 8.00 | 5.00 | 5.00 |

Detail Head Code and Description

| | | | लेखा | बजट | संशोधित | बजट |
|----------------------------|----------------------------------------------------|----------------------------------------------|-----------|-------------------------------|------------------------------------------------------|-------------------------------|
| | | | Accounts | अनुमान Budget Estimates | अनुमान Revised Estimates | अनुमान Budget Estimates |
| | | | 2022-2023 | 2023-2024 | 2023-2024 | 2024-2025 |
| (लाख रु. में) (Rs in Lakh) | | | | | | |
| 054 | फर्नीचर और सजावट | Furniture And Furnishings | 0.00 | 30.00 | 10.00 | 10.00 |
| 071 | चिकित्सा प्रतिपूर्ति | Medical Reimbursement | 0.00 | 0.00 | 0.00 | 15.00 |
| कुल Total | | | 329.68 | 1,030.60 | 721.88 | 902.62 |
| Sub Head | 2510 | स्कूल ऑफ आर्किटेक्चर कश्मीर | | | School of Architecture Kashmir | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 028 | अनुदान सहायता | Grant-In-Aid | 18.96 | 215.00 | 215.00 | 221.45 |
| कुल Total | | | 18.96 | 215.00 | 215.00 | 221.45 |
| Sub Head | 2511 | स्कूल ऑफ आर्किटेक्चर जम्मू | | | School of Architecture Jammu | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 028 | अनुदान सहायता | Grant-In-Aid | 13.75 | 90.00 | 90.00 | 92.85 |
| कुल Total | | | 13.75 | 90.00 | 90.00 | 92.85 |
| Minor Head | 104 | गैर-सरकारी कॉलेजों और संस्थानों को सहायता | | | Assistance to Non-Government Colleges and Institutes | |
| Group Head | 0099 | सामान्य | | | General | |
| Sub Head | 0531 | अन्य कॉलेजों के लिए अनुदान सहायता | | | Grant-in-aid For Other Colleges | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 028 | अनुदान सहायता | Grant-In-Aid | 100.00 | 115.00 | 115.00 | 118.45 |
| कुल Total | | | 100.00 | 115.00 | 115.00 | 118.45 |
| Sub Head | 0541 | इस्लामिया कॉलेज फॉर साइंस एंड कॉमर्स श्रीनगर | | | Islamia College for Science & Commerce Srinagar | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |

Detail Head Code and Description

| | | | लेखा | बजट | संशोधित | बजट |
|----------------------------|----------------------------------------------------|-----------------------------------------------|--------------------|-------------------------------|------------------------------------------------|-------------------------------|
| | | | Accounts | अनुमान Budget Estimates | अनुमान Revised Estimates | अनुमान Budget Estimates |
| | | | 2022-2023 | 2023-2024 | 2023-2024 | 2024-2025 |
| (लाख रु. में) (Rs in Lakh) | | | | | | |
| 028 | अनुदान सहायता | Grant-In-Aid | 2,943.71 | 2,800.00 | 3,300.00 | 3,300.00 |
| कुल Total | | | 2,943.71 | 2,800.00 | 3,300.00 | 3,300.00 |
| Sub Head | 2264 | गांधी मेमोरियल कॉलेज (नॉन मिग्रन) श्रीनिगार | | | GANDHI MEMORIAL COLLEGE (NON MIGRANT) SRINAGAR | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 028 | अनुदान सहायता | Grant-In-Aid | 835.00 | 1,000.00 | 1,000.00 | 1,050.00 |
| कुल Total | | | 835.00 | 1,000.00 | 1,000.00 | 1,050.00 |
| Sub Head | 2265 | विश्व भारती वुमेन महाविद्यालय रैनवारी श्रीनगर | | | VISHWA BHARTI WOMEN COLLEGE RAINAWARI SRINAGAR | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 028 | अनुदान सहायता | Grant-In-Aid | 811.88 | 950.00 | 950.00 | 988.00 |
| कुल Total | | | 811.88 | 950.00 | 950.00 | 988.00 |
| Sub Head | 2277 | गांधी मेमोरियल कॉलेज (विस्थापित) जम्मू | | | GANDHI MEMORIAL COLLEGE(MIGRANTS) JAMMU | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 028 | अनुदान सहायता | Grant-In-Aid | 79.28 | 56.78 | 41.50 | 0.00 |
| कुल Total | | | 79.28 | 56.78 | 41.50 | 0.00 |
| कुल मुख्य शीर्ष | 2202 | | 1,30,071.04 | 1,50,356.94 | 1,46,077.19 | 1,53,282.21 |
| Major Head Total | | | | | | |

Detail Head Code and Description

| | | | लेखा | बजट | संशोधित | बजट |
|----------------------------|----------------------------------|-----------------------------------------|-----------|-------------------------------|--------------------------------|-------------------------------|
| | | | Accounts | अनुमान Budget Estimates | अनुमान Revised Estimates | अनुमान Budget Estimates |
| | | | 2022-2023 | 2023-2024 | 2023-2024 | 2024-2025 |
| (लाख रु. में) (Rs in Lakh) | | | | | | |
| Sector | B | Social Services | | | | |
| Major Head | 2203 | तकनीकी शिक्षा | | Technical Education | | |
| Sub Major Head | 00 | | | NA | | |
| Minor Head | 001 | दिशा और प्रशासन | | Direction and Administration | | |
| Group Head | 0099 | सामान्य | | General | | |
| Sub Head | 2207 | प्रिंसिपल, जीसीटीटी, जम्मू | | PRINCIPAL, G.C.E.T, JAMMU | | |
| 2705 | Principal, G.C.E.T, Jammu | | | | | |
| स्वीकृत | Voted | | | | | |
| 001 | वेतन | Salary | 2,090.03 | 3,601.82 | 2,709.90 | 3,263.35 |
| 002 | यात्रा व्यय | Travel Expenses | 0.37 | 2.50 | 1.88 | 2.00 |
| 003 | अवकाश यात्रा रियायत | Leave Travel Concession | 0.00 | 5.00 | 2.60 | 2.00 |
| 006 | टेलीफोन | Telephone | 0.52 | 1.50 | 1.00 | 1.00 |
| 007 | कार्यालय का खर्चा | Office Expenses | 5.77 | 11.00 | 5.50 | 8.00 |
| 008 | बिजली शुल्क | Electricity Charges | 16.53 | 35.00 | 35.00 | 35.00 |
| 009 | किराया दरें और कर | Rent Rates And Taxes | 0.00 | 1.00 | 1.00 | 1.00 |
| 010 | सामग्री और आपूर्ति | Material And Supplies | 3.49 | 8.00 | 5.00 | 5.00 |
| 011 | पुस्तकें पत्रिकाएं और प्रकाशन | Books Periodicals And Publication | 0.09 | 7.00 | 6.00 | 6.00 |
| 014 | पी औ एल | Pol | 4.85 | 9.00 | 6.00 | 6.00 |
| 020 | उपकरण और औजार | Machinery And Equipment | 4.53 | 11.00 | 7.00 | 7.00 |
| 022 | शिविर, सेमिनार और सम्मेलन | Camps, Seminars And Conference | 3.34 | 5.00 | 4.00 | 4.00 |

Detail Head Code and Description

| | | | लेखा | बजट | संशोधित | बजट |
|---------------------------------------------|------------------------|---------------------------|-----------------|-------------------------------|--------------------------------|-------------------------------|
| | | | Accounts | अनुमान Budget Estimates | अनुमान Revised Estimates | अनुमान Budget Estimates |
| | | | 2022-2023 | 2023-2024 | 2023-2024 | 2024-2025 |
| (लाख रु. में) (Rs in Lakh) | | | | | | |
| 046 | वाहन की खरीद | Purchase Of Vehicle | 0.00 | 0.00 | 10.00 | 0.00 |
| 054 | फर्नीचर और सजावट | Furniture And Furnishings | 0.00 | 8.00 | 6.00 | 7.00 |
| 071 | चिकित्सा प्रतिपूर्ति | Medical Reimbursement | 1.69 | 5.00 | 5.00 | 5.00 |
| 363 | रख-रखाव की आउटसोर्सिंग | Outsourcing Of Upkeep | 0.00 | 0.00 | 7.00 | 7.00 |
| कुल Total | | | 2,131.21 | 3,710.82 | 2,812.88 | 3,359.35 |
| कुल मुख्य शीर्ष Major Head Total | | | 2,131.21 | 3,710.82 | 2,812.88 | 3,359.35 |

Detail Head Code and Description

| | | | लेखा | बजट | संशोधित | बजट |
|----------------------------|----------------------------------------------------|-----------------------------------------------|-----------|------------------------------------------------------|--------------------------------|-------------------------------|
| | | | Accounts | अनुमान Budget Estimates | अनुमान Revised Estimates | अनुमान Budget Estimates |
| | | | 2022-2023 | 2023-2024 | 2023-2024 | 2024-2025 |
| (लाख रु. में) (Rs in Lakh) | | | | | | |
| Sector | B | Capital Account Of Social Services | | | | |
| Major Head | 4202 | शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय | | Capital Outlay On Education, Sports, Art And Culture | | |
| Sub Major Head | 01 | सामान्य शिक्षा | | General Education | | |
| Minor Head | 203 | विश्वविद्यालय और उच्च शिक्षा | | University and Higher Education | | |
| Group Head | 0011 | सामान्य | | General | | |
| Sub Head | 0297 | राज्य योजना विश्वविद्यालय और उच्च शिक्षा | | State Plan University & Higher Education | | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 115 | कार्य | Works | 0.00 | 50,000.00 | 42,000.00 | 45,000.00 |
| कुल Total | | | 0.00 | 50,000.00 | 42,000.00 | 45,000.00 |
| Sub Head | 0515 | निर्माण | | Constructions | | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 115 | कार्य | Works | 0.00 | 1,725.00 | 1,000.00 | 1,000.00 |
| कुल Total | | | 0.00 | 1,725.00 | 1,000.00 | 1,000.00 |
| Sub Head | 2407 | आर यू एस ए | | R U S A | | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 115 | कार्य | Works | 0.00 | 1,250.00 | 200.00 | 1,500.00 |
| कुल Total | | | 0.00 | 1,250.00 | 200.00 | 1,500.00 |
| Group Head | 0031 | केंद्र प्रायोजित योजना | | CENTRALLY SPONSORED SCHEMES | | |
| Sub Head | 2407 | आर यू एस ए | | R U S A | | |
| 2703 | SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN | | | | | |
| स्वीकृत | Voted | | | | | |
| 115 | कार्य | Works | 0.00 | 20,000.00 | 200.00 | 200.00 |

Detail Head Code and Description

| लेखा Accounts | बजट अनुमान Budget Estimates | संशोधित अनुमान Revised Estimates | बजट अनुमान Budget Estimates | | |
|---------------------------------------------|--------------------------------------|-------------------------------------------|--------------------------------------|------------------|------------------|
| 2022-2023 | 2023-2024 | 2023-2024 | 2024-2025 | | |
| (लाख रु. में) (Rs in Lakh) | | | | | |
| कुल Total | 0.00 | 20,000.00 | 200.00 | 200.00 | |
| कुल मुख्य शीर्ष Major Head Total | 4202 | 0.00 | 72,975.00 | 43,400.00 | 47,700.00 |