

	A	B	C	D	E	F
1	<b>STATEMENT SHOWING THE FUNDS POSITION UNDER NON-PLAN/GRANT-IN-AID (REVENUE COMPONENT) UNDER BUDGET ESTIMATES 2017-18 AND AND FUNDS RELEASED THEREOF</b>					
2						
3						
4						
5	( Rupees in lacs)					
6	<b>S.No.</b>	<b>Unit of Appropriation</b>	<b>Budget Allocation 2017-18</b>	<b>Funds released by F.D 2017-18 till date</b>	<b>Funds Released by Higher Edu. Deppt 2017-18 till date</b>	<b>Remarks</b>
7						
8	<b>A</b>	<b>Govt. Degree Colleges</b>				
9	1	Salaries	42360.00	21180.00	14905.66	
10	2	Travel Expenses	70.00	35.00	30.00	
11	3	Telephone	27.00	13.50	4.01	
12	4	Office Expenses	130.00	65.00	41.00	
13	5	Electricity Charges	250.00	125.00	119.65	
14	6	Rent Rates & Taxex	150.00	75.00	58.93	
15	7	Material & Supplies	130.00	65.00	47.50	
16	8	020- Machinery Equipments (Nursing Colleges as well as for all GDCs	40.00	20.00	0.00	
17	9	Books & Periodicals	220.00	110.00	94.00	
18	10	023- Maintenance and Repair (EDUSAT)	100.00	50.00	0.00	
19	11	Camps Seminar & Conferences	25.00	12.50	0.00	
20	12	POL	15.00	7.50	5.09	
21	13	Trainings	2.00	1.00	0.00	
22	14	Professional & Special Service Charges	3.00	1.50	0.00	
23	15	Furniture and Fixtures	10.00	5.00	0.00	
24	16	Office Equipments and Appliances	10.00	5.00	0.00	
25	17	Medical Reimbursement	70.00	35.00	8.40	
26		<b>Total(A )</b>	<b>43612.00</b>	<b>21806.00</b>	<b>15314.24</b>	
27	<b>B</b>	<b>Govt. College of Engineering and Technology, Jammu</b>				
28	1	Salaries	1790.00	895.00	895.00	
29	2	Travel Expenses	1.25	0.63	0.63	
30	3	Telephone	1.00	0.50	0.50	
31	4	Office Expenses	5.00	2.50	2.50	
32	5	Electricity Charges	17.00	8.50	8.50	
33	6	Rent Rates & Taxes	2.00	1.00	1.00	
34	7	Material & Supplies	4.00	2.00	2.00	
35	8	Books & Periodicals	8.00	4.00	4.00	
36	9	POL	3.50	1.75	1.75	
37	10	Machinery Equipment	4.00	2.00	2.00	
38	11	Camps Seminar & Conferences	7.00	3.50	3.50	
39	12	Furniture and Fixtures	5.00	2.50	2.50	
40	13	Medical Reimbursement	6.00	3.00	3.00	
41	14	Outsourcing of upkeep	19.00	9.50	9.50	
42		<b>Total (B )</b>	<b>1872.75</b>	<b>936.38</b>	<b>936.38</b>	
43	<b>C</b>	<b>Grant-in-Aid</b>				
44	1	University of Kashmir	16000.00	8000.00	4000.00	
45	2	University of Jammu	13700.00	6850.00	3425.00	
46	3	Islamic University of Science &	900.00	450.00	225.00	
47	4	Baba Ghulam Shah Badshah University,	450.00	225.00	112.50	
48	5	Islamia College of Science & Commerce,	1800.00	900.00	450.00	
49	6	Gandhi Memorial College, Non-Migrant,	500.00	250.00	125.00	
50	7	Gandhi Memorial College (Migrant),	270.00	135.00	67.50	
51	8	V.B. College, Rainawari, Sgr.	380.00	190.00	95.00	
52		Cluster University, Jammu/Kashmir	75.00	37.50	18.75	

52		Cluster University Jammu/Kashmir	75.00	75.00	75.00	of Rs 25 in C.A. 3
53	9	JKIMS	120.00	120.00	20.00	Rs. 100.00 under submission
54		<b>Total (C)</b>	<b>34195.00</b>	<b>17195.00</b>	<b>8595.00</b>	
55	<b>D</b>	<b>Other Private Colleges</b>				
56	1	Islamia Oriental College, Tral	33.00	16.50	16.50	19/11/17 PACCS
57	2	Islamia Oriental College, Rajourikadal				
58	3	Shri Raghunath Sanskrit College Birpur,				
59	4	Hanfia Arabic College, Noorbagh, Sgr.				
60						
61		<b>Total (D)</b>	<b>33.00</b>	<b>16.50</b>	<b>16.50</b>	
62		<b>Grand Total A+B+C+D</b>	<b>79712.75</b>	<b>39953.88</b>	<b>24862.12</b>	
63						
64						